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Differences between Business Results Forecast and Actual Results Figures

Universal Entertainment Corporation (hereinafter referred to as the “Company”) hereby announces that differences have arisen between the business results forecast for the fiscal year ending March 31, 2014 (period from April 1, 2013 to March 31, 2014) as disclosed in the “Summary of Financial Data and Business Results for Fiscal Year Ended March 31, 2013” on May 20, 2013 and the actual results figures disclosed today. Details are as follows.

Differences between Business Results Forecast and Actual Results Figures

Differences between Consolidated Business Results Forecast and Actual Results Figures for Fiscal Year Ending March 31, 2014
 (Period from April 1, 2013 to March 31, 2014)

	Net Sales	Operating Income	Ordinary Income	Net Income	Net Income per Share
Previously-announced forecast (A)	Million yen 102,800	Million yen 31,000	Million yen 30,700	Million yen 17,800	Yen 242.56
Actual results figures (B)	86,760	24,650	23,626	9,409	128.23
Difference (B-A)	16,040	6,350	7,074	8,391	
Ratio of change (%)	Δ15.6%	Δ20.5%	Δ23.0%	Δ47.1%	
[Reference] Results for fiscal year ending March 31, 2013	99,182	35,897	44,873	27,449	372.84

Reasons for Differences

In its core Pachislot and Pachinko business, during the 4th Quarter, the Company released the major Pachislot titles “Basilisk: The Koga Ninpocho Kizuna” and “Another God Hades Ubawareta ZEUS ver.” to the market. The high reception of both resulted in approximately 54,000 units installed for “Basilisk: The Koga Ninpocho Kizuna” and approximately 66,000 units installed for “Another God Hades Ubawareta ZEUS ver.”

However, unit sales of Pachislot titles did not reach established targets for the full fiscal year, and 2,976 million Yen of loss on disposal of inventories was posted as an extraordinary loss. Consequently, actual results for the fiscal year ending March 31, 2014 are as shown above.

“Basilisk: The Koga Ninpocho Kizuna” and “Another God Hades Ubawareta ZEUS ver.” are maintaining high levels of utilization alongside the Pachislot title “SLOT Maho Shojo Madoka☆Magika,” which was released to the market last year. The Company will continue to supply the market with high-quality Pachislot titles.